



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2021

Badan Pengembangan Sumber Daya Manusia Daerah

FISIK - A : TARGET FISIK YANG DIHASILKAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	Badan Pengembangan Sumber Daya Manusia Daerah	66,151,143,000	Perbulan	4.6910	5.5489	8.6983	8.8196	10.4836	10.0664	12.7707	8.6681	8.8684	8.0261	6.9821	6.3768
			Akumulatif	4.6910	10.2399	18.9382	27.7578	38.2413	48.3077	61.0784	69.7466	78.6150	86.6411	93.6232	100.0000
I	Sekretariat - Badan Pengembangan Sumber Daya Manusia Daerah	48,460,561,000	Perbulan	6.3562	6.6176	7.6410	8.6014	12.0166	8.1283	11.8884	7.4253	7.7978	7.6068	7.6454	8.2751
			Akumulatif	6.3562	12.9738	20.6149	29.2163	41.2329	49.3613	61.2496	68.6749	76.4727	84.0796	91.7249	100.0000
II	Bidang Pengembangan Kompetensi Teknis	2,140,424,000	Perbulan	0.1681	2.7124	5.2820	16.8281	11.1240	7.1518	18.3820	6.0434	10.6470	9.6735	9.4142	2.5734
			Akumulatif	0.1681	2.8805	8.1625	24.9906	36.1147	43.2664	61.6485	67.6919	78.3389	88.0124	97.4266	100.0000
III	Bidang Pengembangan Kompetensi Jabatan Fungsional	1,559,984,000	Perbulan	0.0321	17.6907	26.7686	14.3642	1.5425	5.9299	6.9445	9.3135	4.4814	4.2781	2.6178	6.0367
			Akumulatif	0.0321	17.7228	44.4914	58.8556	60.3981	66.3280	73.2725	82.5860	87.0674	91.3455	93.9633	100.0000
IV	Bidang Pengembangan Kompetensi Manajerial	12,853,626,000	Perbulan	-	0.6589	10.9972	7.4012	6.3223	16.7667	16.3614	12.8874	13.5316	9.9355	4.6852	0.4525
			Akumulatif	-	0.6589	11.6561	19.0573	25.3796	42.1463	58.5078	71.3952	84.9268	94.8622	99.5475	100.0000
V	Bidang Sertifikasi Kompetensi dan Penjaminan Mutu	1,136,548,000	Perbulan	1.6515	3.9625	9.4104	11.4682	3.2441	28.0895	7.2137	18.0024	4.4522	6.3488	6.0884	0.0684
			Akumulatif	1.6515	5.6140	15.0244	26.4925	29.7366	57.8261	65.0398	83.0422	87.4944	93.8431	99.9316	100.0000